

**League of Women Voters of New Hampshire
2 Year Budget Proposal 2017-2019**

INCOME	2 year Proposed Budget 2017-2019	2 Year Budgeted 2015-2017
A. Dues		
1. State Members \$45/\$10 per mem per yr	\$ 7,485.00	\$ 1,710.00
2. Local League Pledges		
a. LWVGCA (\$15x19)	\$ 570.00	\$ 780.00
b. LWVKS (\$15x54 or 60) per yr	\$ 1,710.00	\$ 1,660.00
c. LWVUV (Now State Members)		\$ 1,120.00
Sub-total (A)	\$ 9,765.00	\$ 5,270.00
B. Contributions		
1. Members	\$ 1,000.00	\$ 800.00
2. Member Designated i.e. Shea Farm	\$ 75.00	
3. Other - non-member and fund raisers	\$ 4,746.00	\$ 2,956.00
Sub-total (B)	\$ 5,821.00	\$ 3,756.00
D. Other Sources		
1. Interest		
a. Checking Interest	\$ 6.00	\$ 6.00
b. earlier CDs; now invested.		\$ 94.00
c. Funds from UV (not budgeted)		\$ (8,481.37)
2. Workshops, Legislative Day (would charge)	\$ 200.00	\$ 100.00
3. Reimbursements		
a. Education Fund (25% of office expenses)	\$ 1,800.00	\$ 1,535.00
b. Other (Ed Fund- insurance*)	\$ 1,050.00	\$ 1,050.00
c. Education Fund (Quad States costs)	\$ 1,000.00	\$ 100.00
4. From Reserves	\$ -	\$ -
*5. Convention or Council LWVNH	\$ 1,000.00	\$ 100.00
Sub-total (D)	\$ 5,056.00	\$ 2,985.00
E. *Ed Fund grant for Programs	\$ 400.00	\$ 150.00
F. *Ed Fund grant for Voter Service	\$ 1,800.00	\$ 150.00
Sub-total (E+F)	\$ 2,200.00	\$ 300.00
TOTAL INCOME	\$ 22,842.00	\$ 12,311.00
Incarceration study carryover		\$ 139.54
		\$ 12,450.54

*Education Fund grant requests and fund raisers partially offset expenses

EXPENSES	2 year Proposed Budget 2017-2019	2 year Budgeted 2015-2017
A. Board/Administration		
1. Board Expense	\$ 90.00	\$ 80.00
2. Dues transferred to Local Leagues	\$ -	\$ -
3. Admin. Committees		
a. Finance Drive/Fundraising	\$ 200.00	\$ 200.00
b.. Membership & Outreach	\$ 500.00	\$ 100.00
Sub-total (A)	\$ 790.00	\$ 380.00
B. Operating Costs		
1. Supplies (inc signs, stickers, envelopes)	\$ 100.00	\$ 25.00
2. Telephone	\$ 1,200.00	\$ 1,140.00
3. Electricity	\$ 720.00	\$ 720.00
4. Rent	\$ 5,160.00	\$ 4,280.00
5. Website (domain name and host site fees)	\$ 400.00	\$ 400.00
* 6. Insurance	\$ 1,100.00	\$ 1,050.00
Sub-total (B)	\$ 8,680.00	\$ 7,615.00
C. PMP to LWVUS (\$32/\$16 per member)**	\$ 5,472.00	\$ 1,216.00
D. NH Voter Printing + Postage	\$ 300.00	\$ 550.00
E. Education + Voter Service		
* 1. Education	\$ 500.00	\$ 439.54
* 2. Voter Service	\$ 2,800.00	\$ 300.00
Sub-total (E)	\$ 3,300.00	\$739.54
F. LWVNH Position Support	\$ 800.00	\$ 750.00
G. Meetings		
* 1. LWVNH Council/Convention	\$ 1,000.00	\$ 100.00
2. LWVUS Council/Convention delegates	\$ 1,500.00	\$ 1,000.00
* 3. Quad States Conf. (Ed Fund Grant)	\$ 1,000.00	\$ 100.00
Sub-total (G)	\$ 3,500.00	\$ 1,200.00
H. Other		
TOTAL EXPENSES	\$ 22,842.00	\$12,450.54